



**Sunset Empire Transportation District
Budget Committee Meeting**

Agenda

May 15, 2019

9:30 AM

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIENCE**
- 3. ELECTION OF BUDGET COMMITTEE OFFICERS**
- 4. APPROVAL OF MAY 18, 2018 BUDGET MEETING MINUTES**
- 5. BUDGET OFFICER PRESENTATION**
- 6. DISCUSSION OF FUND BUDGETS**
 - i. General Fund**
 - ii. STF Fund**
 - iii. Statewide Transportation Improvement Fund Formula**
 - iv. Statewide Transportation Improvement Fund Statewide Transit Network**
 - v. Capital Reserve Fund**
 - vi. RideCare Fund**
- 7. PUBLIC INPUT AND DISCUSSION**
- 8. APPROVAL OF BUDGET**
- 9. MEETING ADJOURNED**