



STIF Plan Template

1. Qualified Entity

Qualified Entity Name

Sunset Empire Transportation District

Qualified Entity Address

900 Marine Dr.

Address Line 1

Astoria	Oregon	97103
City	State	Zip Code

Employer Identification Number (EIN)

93-1146160

STIF Plan Contact Name

Jeff Hazen

STIF Plan Contact Title

Executive Director

STIF Plan Contact Phone Number

(503) 861-5399

STIF Plan Contact Email

jeff@ridethebus.org

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Public Transportation Service Providers in this STIF Plan

Provider 1

Service Provider Name

Sunset Empire Transportation District

Employer Identification Number (EIN)

93-1146160

Service Provider Website

<http://www.nworegontransit.org/agencies/sunset-empire-transportation-district/>

Service Provider Contact Name

Jeff Hazen

Service Provider Contact Title

Executive Director

Service Provider Phone Number

(503) 861-5399

Service Provider Email

jeff@ridethebus.org

Service Provider Type

Transportation District

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

Advisory Committee Web Address<http://www.nworegontransit.org/advisory-boards-setd/>

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

Long Range Comprehensive Transportation Plan

Governing Body that adopted Local Plan

Sunset Empire Transportation District Board of Commissioners

Plan Adoption Date

9/22/2016

Local Plan Web Address<http://www.nworegontransit.org/transportation-plan/>

Local Plan 2

Local Plan Name

2019-2021 Strategic Priorities Plan

Governing Body that adopted Local Plan

Sunset Empire Transportation District Board of Commissioners

Plan Adoption Date

4/25/2019

Local Plan Web Address<http://www.nworegontransit.org/wp-content/uploads/2019/04/APRIL-2019-BOARD-PACK.pdf>

Local Plan 3

Local Plan Name**Governing Body that adopted****Plan Adoption Date**

Coordinated Human Services
Transportation Plan

Local Plan
SETD Board of Commisisoners

1/29/2015

Upload copy of Local Plan if it is not available on a website.

SETD Coordinated Plan 2014-15 011415JH.docx

Limit 100 MB

3.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

No, one or more Local Plans are not yet consistent with STIF rule requirements.

4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

4.2 Sub-Allocation method

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Tillamook County Transportation District operates in a small portion of SETD's boundaries. They are not requesting any STIF Formula Fund moneys. Should they apply for funds in the future, we would coordinate with them.

Limit 1000 Characters

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

SETD used the ODOT "Estimating Low Income Households Guidance" Method # 1 to determine the number of HH's below 200% for Clatsop County. This analysis was conducted at the Zip Code level to determine communities with the highest number of low income individuals and then calculate how many households that meant based on average household size.

The study concluded there are 5,600 low income households in Clatsop County, which is approximately 35% of all households in the County. Cannon Beach has the highest percentage of low income HH's at 48%, Seaside is next at 41%, Hammond is at 38%, Warrenton is at 35%, and Astoria is at 32%. Tolovana Park and Arch Cape have the lowest percentage of low income HH's at 14% and 13%.

SETD also used the Remix program to determine the how many low income individuals were within a half mile from bus stops. Using the B25010 Average Household Size of Occupied Housing Units by Tenure table from AFF, we converted the individuals into household size.

Limit 1000 Characters

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2018. For this first funding cycle, providers are required to end the Plan period no later than June 30, 2021.

Start Date:

6/17/2019

End Date:

6/30/2021

End date is set to 6/30/2021. Do not adjust this date.

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

3/20/2019

STIF Plan Governing Body adoption date

3/28/2019

Website where Governing Body adoption document is located

<http://www.nworegontransit.org/wp-content/uploads/2019/04/APRIL-2019-BOARD-PACK.pdf>

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

6.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name

Sunset Empire Transportation District

Project Name

SETD Fleet Replacement and Expansion

Limit 50 characters

Project Description

Use STIF Formula Funds to leverage federal grants to purchase 1) 7 replacement buses; and 2) 1 zero emission electric bus to replace a diesel bus.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

1

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Long Range Comprehensive Transportation Plan/Strategic Priorities Plan

Local Plan page number

8-29/2

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This task shall replace 3 Class C buses.

Limit 250 Characters

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Replacements - Capital Bus 11.12 Activity Detail

- 11.12.01 Bus STD 40 FT
- 11.12.03 Bus 30 FT
- 11.12.06 Bus Articulated
- 11.12.08 Bus Intercity
- 11.12.10 Bus Trolley Artic.
- 11.12.12 Bus Used
- 11.12.15 Vans
- 11.12.02 Bus STD 35 FT
- 11.12.04 Bus < 30 FT
- 11.12.07 Bus Commuter / Suburban
- 11.12.09 Bus Trolley STD
- 11.12.11 Bus Double Deck
- 11.12.14 Bus Dual Mode
- 11.12.16 Sedan / Station Wagon

Buy Replacements - Capital Bus 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,007	Chevrolet/Defender	C (11.XX.03)	1GBE5V1207F415917	25/2 Ex. 24/2	334,980
2,007	Chevrolet/Defender	C (11.XX.03)	1GBE5V1257F416240	25/2 Ex. 24/2	347,681
2,007	Chevrolet/Defender	C (11.XX.03)	1GBE5V12074F16193	25/2 Ex. 24/2	313,284

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1GBE5V1207F415917	Poor	This bus had exceeded its useful life and mileage. It was salvaged as further use in operations was no longer economically viable. This bus experienced multiple sensor failures resulting in high repair costs and unreliable service.
1GBE5V1257F416240	Poor	This bus had exceeded its useful life and mileage and suffered a catastrophic engine failure. It was uneconomical to repair and so salvaged.
1GBE5V12074F16193	Poor	This bus had exceeded its useful life and mileage and suffered a second catastrophic engine failure. It was uneconomical to repair and so salvaged.

11.12.03 Bus 30 FT Vehicle Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
3	TBD	TBD	TBD	25	2	Diesel

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$52,377.00	\$0.00	\$52,377.00
Federal	\$0.00	\$457,623.00	\$0.00	\$457,623.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00

\$0.00

\$510,000.00

\$0.00

\$510,000.00

Task 2

Task Description

This task shall replace 1 Class B bus.

Limit 250 Characters

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Replacements - Capital Bus 11.12 Activity Detail

- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck
- 11.12.12 Bus Used
- 11.12.14 Bus Dual Mode
- 11.12.15 Vans
- 11.12.16 Sedan / Station Wagon

Buy Replacements - Capital Bus 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,010	Chevrolet/5500	B (11.XX.02)	1GB5U1938F416996	30/2 Ex. 24/2	194,400

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1GB5U1938F416996	Poor	This bus had not met its useful life expectations but became unreliable and excessively expensive to maintain. The OEM service location cited known engine design deficiencies as contributory to the high cost of maintaining this vehicle. It was salvaged.

11.12.02 Bus STD 35 FT Vehicle Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
1	TBD	TBD	33	30	2	Diesel

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$30,750.00	\$0.00	\$30,750.00
Federal	\$0.00	\$174,250.00	\$0.00	\$174,250.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$205,000.00	\$0.00	\$205,000.00

Task 3

Task Description

This task shall replace 3 Class A buses and right size them to Class B.

Limit 250 Characters

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Replacements - Capital Bus 11.12 Activity Detail

- 11.12.01 Bus STD 40 FT
- 11.12.03 Bus 30 FT
- 11.12.06 Bus Articulated
- 11.12.08 Bus Intercity
- 11.12.10 Bus Trolley Artic.
- 11.12.12 Bus Used
- 11.12.15 Vans
- 11.12.02 Bus STD 35 FT
- 11.12.04 Bus < 30 FT
- 11.12.07 Bus Commuter / Suburban
- 11.12.09 Bus Trolley STD
- 11.12.11 Bus Double Deck
- 11.12.14 Bus Dual Mode
- 11.12.16 Sedan / Station Wagon

Buy Replacements - Capital Bus 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,003	BlueBird	A (11.XX.01)	1BAGHBXA13F21593 4	37/2 Ex. 24/2	333,777
2,003	BlueBird	A (11.XX.01)	1BAGHBXA33F21593 5	37/2 Ex. 24/2	321,294
2,003	BlueBird	A (11.XX.01)	1BAGHBXAX3F21593 3	37/2 Ex. 24/2	200,301

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
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1BAGHBXA13F215934

Marginal

This bus has been in service for 14 years. Although it has not met the life mileage criteria, it has exceeded the age criteria for its category by 17%. The combined maintenance costs for these three buses exceed \$30K over the past 12 months. They have presented maintenance challenges with multiple failures requiring repair to their engine cooling and air conditioning systems. Electrical system problems and heavily particulate exhaust are present.

1BAGHBXA33F215935

Marginal

This bus has been in service for 14 years. Although it has not met the life mileage criteria, it has exceeded the age criteria for its category by 17%. The combined maintenance costs for these three buses exceed \$30K over the past 12 months. They have presented maintenance challenges with multiple failures requiring repair to their engine cooling and air conditioning systems. Electrical system problems and heavily particulate exhaust are present.

1BAGHBXAX3F215933

Marginal

This bus has been in service for 14 years. Although it has not met the life mileage criteria, it has exceeded the age criteria for its category by 17%. The combined maintenance costs for these three buses exceed \$30K over the past 12 months. They have presented maintenance challenges with multiple failures requiring repair to their engine cooling and air conditioning systems. Electrical system problems and heavily particulate exhaust are present.

11.12.02 Bus STD 35 FT Vehicle Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
3	TBD	TBD	33	30	2	Diesel

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of

expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$92,250.00	\$92,250.00
Federal	\$0.00	\$0.00	\$538,500.00	\$538,500.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$630,750.00	\$630,750.00

Task 4

Task Description

This task shall replace 1 Class A bus. The STIF funds will be used as local match for the Low/No grant. In the event that SETD doesn't receive Low/No funding, we will use these funds to purchase a diesel powered bus.

Limit 250 Characters

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Replacements - Capital Bus 11.12 Activity Detail

- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck
- 11.12.12 Bus Used
- 11.12.14 Bus Dual Mode

○ 11.12.15 Vans

○ 11.12.16 Sedan / Station Wagon

Buy Replacements - Capital Bus 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,001	BlueBird	A (11.XX.01)	1BAGHBXA53F21593 6	37/2 Ex. 24/2	383,990

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
1BAGHBXA53F215936	Marginal	This bus has been in service for 14 years. Although it has not met the life mileage criteria, it has exceeded the age criteria for its category by 17%. It has presented maintenance challenges with multiple failures requiring repair to their engine cooling and air conditioning systems. Electrical system problems and heavily particulate exhaust are present.

11.12.02 Bus STD 35 FT Vehicle Information

Quantity	Make	Model	Length	Total Seats	Total ADA Stations	Fuel Type
1	Proterra	Catalyst	35	28	2	Electric

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$219,510.00	\$219,510.00
Federal	\$0.00	\$0.00	\$1,155,390.00	\$1,155,390.00

Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$150,000.00	\$150,000.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$1,524,900.00	\$1,524,900.00

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$83,127.00

FY 2021 STIF Total
\$311,760.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	20.0 %	20.0 %
Criterion 2	0.0 %	20.0 %	20.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	15.0 %

Criterion 5	0.0 %	20.0 %	15.0 %
Criterion 6	0.0 %	20.0 %	15.0 %
Criterion 7	0.0 %	20.0 %	15.0 %
	0.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation

services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including

providing safe street crossings.

- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply.

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

SETD Fleet Replacement and Expansion

STIF Project Grand Total

\$394,887.00

Amount in District

\$394,887.00

FY 2020 STIF Project Total

\$83,127.00

FY 2021 STIF Project Total

\$311,760.00

FY 2020 percent of STIF Funds supporting student transportation

20.00 %

FY 2021 percent of STIF Funds supporting student transportation

15.00 %

Project 2

Public Transportation Service Provider or Qualified Entity Name

Sunset Empire Transportation District

Project Name

Coordinated Transportation Plan

Limit 50 characters

Project Description

Develop a new SETD Coordinated Human Services Public Transportation Plan. The plan was last updated in January of 2015 and needs an update to reflect current conditions and STIF funding.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

2

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Based on FTA guidelines

Local Plan page number

0

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Develop a new SETD Coordinated Human Services Transportation Plan.

Limit 250 Characters

Category

Planning 442-00 Planning

442.00 Planning Activity Type

⊙ Planning 44.22

Planning Activity Detail

⊙ 44.22.00 Planning

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$25,000.00	\$0.00	\$25,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$25,000.00	\$0.00	\$25,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

This plan will help guide the District in planning service changes and coordination with other transportation entities.

Number of Units:

1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$25,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	20.0 %	0.0 %
Criterion 2	0.0 %	20.0 %	0.0 %
Criterion 3	0.0 %	10.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	20.0 %	0.0 %
Criterion 6	0.0 %	20.0 %	0.0 %
Criterion 7	0.0 %	10.0 %	0.0 %
	0.0 %	100.0 %	0.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 3 Policies - Select all that apply.

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name

Coordinated Transportation Plan

STIF Project Grand Total

\$25,000.00

Amount in District

\$25,000.00

FY 2020 STIF Project Total

\$25,000.00

FY 2020 percent of STIF Funds supporting student transportation

10.00 %

Project 3

Public Transportation Service Provider or Qualified Entity Name

Sunset Empire Transportation District

Project Name

New Shelters/Signage

Limit 50 characters

Project Description

This project will fund 4 new bus shelters to be installed. We will also be replacing all of our current signage with updated logos.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

3

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Long Range Comprehensive Transportation Plan

Local Plan page number

8-30

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Install 4 new shelters within the District.

Limit 250 Characters

Category

Capital 113-00 Bus Stations / Stops / Terminals

113-00 Bus Stations / Stops / Terminals Activity

Type

- Engineering & Design 11.31
- Acquisition 11.32
- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35

Acquisition 11.32 Activity Detail

- 11.32.01 Terminal, Bus
- 11.32.02 Bus Station
- 11.32.03 Terminal, Intermodal (Transit)
- 11.32.04 Bus Park & Ride Lot
- 11.32.06 Stationary Fare Collection Equipment
- 11.32.07 Surveillance / Security Equipment
- 11.32.08 Furniture / Graphics
- 11.32.09 Bus Route Signing
- 11.32.10 Bus Passenger Shelters
- 11.32.11 Terminal, intermodal (Intercity bus)
- 11.32.12 Terminal, intermodal (Intercity rail)
- 11.32.20 Miscellaneous Bus Station Equipment

113-00 Bus Stations / Stops / Terminals

Stations/Terminals/Equipment Information

Description	Quantity	Unit Cost	Total Cost
Shelters	4	\$15,000.00	\$60,000.00

\$60,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$60,000.00	\$0.00	\$60,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$60,000.00	\$0.00	\$60,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Provide a comfortable facility for riders while they wait for the bus.

Number of Units:

4

Task 2

Task Description

Replace all bus stop signage and add signage to new bus stops

Limit 250 Characters

Category

Capital 113-00 Bus Stations / Stops / Terminals

113-00 Bus Stations / Stops / Terminals Activity

Type

Engineering & Design 11.31

Acquisition 11.32

- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35

Acquisition 11.32 Activity Detail

- 11.32.01 Terminal, Bus
- 11.32.02 Bus Station
- 11.32.03 Terminal, Intermodal (Transit)
- 11.32.04 Bus Park & Ride Lot
- 11.32.06 Stationary Fare Collection Equipment
- 11.32.07 Surveillance / Security Equipment
- 11.32.08 Furniture / Graphics
- 11.32.09 Bus Route Signing
- 11.32.10 Bus Passenger Shelters
- 11.32.11 Terminal, intermodal (Intercity bus)
- 11.32.12 Terminal, intermodal (Intercity rail)
- 11.32.20 Miscellaneous Bus Station Equipment

113-00 Bus Stations / Stops / Terminals

Stations/Terminals/Equipment Information

Description	Quantity	Unit Cost	Total Cost
Signs	1	\$5,000.00	\$5,000.00
			\$5,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$5,000.00	\$5,000.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$5,000.00	\$5,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Bus stops will have improved signage to identify them.

Number of Units:

TBD

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$60,000.00

FY 2021 STIF Total
\$5,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	70.0 %	70.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %

Criterion 5	0.0 %	25.0 %	25.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	5.0 %	5.0 %
	0.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 2 Policies - Select all that apply.

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 6 Policies - Select all that apply.

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 10 Policies - Select all that apply.

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name

New Shelters/Signage

STIF Project Grand Total
\$65,000.00

Amount in District
\$65,000.00

FY 2020 STIF Project Total
\$60,000.00

FY 2021 STIF Project Total
\$5,000.00

FY 2020 percent of STIF Funds

FY 2021 percent of STIF Funds

supporting student
transportation
5.00 %

supporting student
transportation
5.00 %

Project 4

Public Transportation Service Provider or Qualified Entity Name

Sunset Empire Transportation District

Project Name

Astoria Weekend Service

Limit 50 characters

Project Description

This project will bring public transportation services to the eastern area of Astoria on the weekends. This service will begin with service for five hours on both Saturday and Sunday.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

4

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Long Range Comprehensive Transportation Plan

Local Plan page number

8-21

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Operate weekend service in the eastern half of Astoria to provide public transportation services to riders in this area who need to access employment and shopping needs.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$37,050.00	\$49,400.00	\$86,450.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$37,050.00	\$49,400.00	\$86,450.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

14,560

Revenue Hours

910.00

Rides

13,104

Number of people with access to transit (within ½ mile of transit stop for fixed route)

4,494

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

907

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Provides weekend service to east Astoria

Number of Units:

1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$37,050.00

FY 2021 STIF Total
\$49,400.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	80.0 %	80.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	10.0 %	10.0 %
Criterion 6	0.0 %	10.0 %	10.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and

other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public

transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 8 Policies - Select all that apply.

Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.

Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
Astoria Weekend Service

STIF Project Grand Total
\$86,450.00

Amount in District
\$86,450.00

FY 2020 STIF Project Total
\$37,050.00

FY 2021 STIF Project Total
\$49,400.00

Project 5

Public Transportation Service Provider or Qualified Entity Name

Sunset Empire Transportation District

Project Name

Warrenton Weekday Service

Limit 50 characters

Project Description

Uncouple Route 15 from LCC route, redesign route, and increase the hours of Route 15 on weekdays.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

5

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Long Range Comprehensive Transportation Plan

Local Plan page number

8-21

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Separate Route 15 from LCC Route, redesign route, and add 7 revenue hours to Route 15 on weekdays.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$128,345.00	\$171,750.00	\$300,095.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$128,345.00	\$171,750.00	\$300,095.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

63,140

Revenue Hours

3,157.00

Rides

16,236

Number of people with access to transit (within ½ mile of transit stop for fixed route)

1,404

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

267

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 attending a school served by transit

266

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision

of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$128,345.00

FY 2021 STIF Total
\$171,750.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	70.0 %	70.0 %
Criterion 2	0.0 %	20.0 %	20.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	9.0 %	9.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	1.0 %	1.0 %
	0.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods

such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 8 Policies - Select all that apply.

- Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
- Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.
- Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Warrenton Weekday Service

STIF Project Grand Total

\$300,095.00

Amount in District

\$300,095.00

FY 2020 STIF Project Total

\$128,345.00

FY 2021 STIF Project Total

\$171,750.00

FY 2020 percent of STIF Funds supporting student transportation

1.00 %

FY 2021 percent of STIF Funds supporting student transportation

1.00 %

Project 6

Public Transportation Service Provider or Qualified Entity Name

Sunset Empire Transportation District

Project Name

Warrenton Weekend Service

Limit 50 characters

Project Description

Uncouple Route 15 from LCC route, redesign route, and increase the hours of Route 15 on weekends.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

6

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Long Range Comprehensive Transportation Plan

Local Plan page number

8-21

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Separate Route 15 from LCC Route and add 5 revenue hours to Route 15 on weekends.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$37,050.00	\$49,400.00	\$86,450.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00

Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$37,050.00	\$49,400.00	\$86,450.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
18,200	910.00	4,677

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

Is this project supporting student transportation?

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$37,050.00

FY 2021 STIF Total
\$49,400.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	70.0 %	70.0 %
Criterion 2	0.0 %	20.0 %	20.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	10.0 %	10.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during

their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 8 Policies - Select all that apply.

- Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
- Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.
- Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital

investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Warrenton Weekend Service

STIF Project Grand Total

\$86,450.00

Amount in District

\$86,450.00

FY 2020 STIF Project Total

\$37,050.00

FY 2021 STIF Project Total

\$49,400.00

Project 7

Public Transportation Service Provider or Qualified Entity Name

Sunset Empire Transportation District

Project Name

Knappa Student Internship Route

Limit 50 characters

Project Description

This new route will provide public transportation service from Knappa to Astoria 5 days a week.

Limit 500 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

7

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Long Range Comprehensive Transportation Plan Volume II

Local Plan page number

1-11

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This service will provide student transportation and general public transportation to allow students to participate in the internship program. This service will operate five days a week during the summer months.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$1,900.00	\$8,740.00	\$8,930.00	\$19,570.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00

Other Funds

\$0.00

\$0.00

\$0.00

\$0.00

\$1,900.00

\$8,740.00

\$8,930.00

\$19,570.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

Revenue Hours

Rides

5,974

206.00

618

Number of people with access to transit (within ½ mile of transit stop for fixed route)

2,638

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,319

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 attending a school served by transit

138

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$1,900.00

FY 2020 STIF Total
\$8,740.00

FY 2021 STIF Total
\$8,930.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	5.0 %	5.0 %	5.0 %
Criterion 2	10.0 %	10.0 %	10.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	5.0 %	5.0 %	5.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	80.0 %	80.0 %	80.0 %
	100.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes,

jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Knappa Student Internship Route

STIF Project Grand Total

\$19,570.00

Amount in District

\$19,570.00

FY 2019 STIF Project Total

\$1,900.00

FY 2020 STIF Project Total

\$8,740.00

FY 2021 STIF Project Total

\$8,930.00

FY 2019 percent of STIF Funds supporting student transportation

80.00 %

FY 2020 percent of STIF Funds supporting student transportation

80.00 %

FY 2021 percent of STIF Funds supporting student transportation

80.00 %

Project 8

Public Transportation Service Provider or Qualified Entity Name

Sunset Empire Transportation District

Project Name

Jewell Student Internship Route

Limit 50 characters

Project Description

This new route will provide public transportation service from Jewell to Seaside/Cannon Beach 5 days a week.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

8

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Long Range Comprehensive Transportation Plan Volume II

Local Plan page number

1-11

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This service will provide student transportation and general public transportation to allow students to participate in the internship program. This service will operate five days a week during the summer months.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$3,800.00	\$17,480.00	\$17,860.00	\$39,140.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$3,800.00	\$17,480.00	\$17,860.00	\$39,140.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
14,420	412.00	1,236

Number of people with access to transit (within ½ mile of transit stop for fixed route)

113

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

57

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 attending a school served by transit

52

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total
\$3,800.00

FY 2020 STIF Total
\$17,480.00

FY 2021 STIF Total
\$17,860.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	5.0 %	5.0 %	5.0 %
Criterion 2	10.0 %	10.0 %	10.0 %

Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	5.0 %	5.0 %	5.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	80.0 %	80.0 %	80.0 %
	100.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Jewell Student Internship Route

STIF Project Grand Total

\$39,140.00

Amount in District

\$39,140.00

FY 2019 STIF Project Total

\$3,800.00

FY 2020 STIF Project Total

\$17,480.00

FY 2021 STIF Project Total

\$17,860.00

FY 2019 percent of STIF Funds supporting student transportation

80.00 %

FY 2020 percent of STIF Funds supporting student transportation

80.00 %

FY 2021 percent of STIF Funds supporting student transportation

80.00 %

Project 9

Public Transportation Service Provider or Qualified Entity Name

Sunset Empire Transportation District

Project Name

Shopper Shuttle Svenson/Knappa

Limit 50 characters

Project Description

This pilot project will provide public transportation services to an under served area within our District.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

9

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Long Range Comprehensive Transportation Plan

Local Plan page number

8-21

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This service will provide one round trip per week from Knappa/Svenson to Astoria.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$2,470.00	\$4,940.00	\$7,410.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00

Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$2,470.00	\$4,940.00	\$7,410.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
4,680	4,680.00	468

Number of people with access to transit (within ½ mile of transit stop for fixed route)
 2,638

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
 490

Is this project supporting student transportation?
 No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total	FY 2021 STIF Total
\$2,470.00	\$4,940.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	90.0 %	90.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	10.0 %	10.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and

other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public

transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 8 Policies - Select all that apply.

Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.

Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Shopper Shuttle Svenson/Knappa

STIF Project Grand Total

\$7,410.00

Amount in District

\$7,410.00

FY 2020 STIF Project Total

\$2,470.00

FY 2021 STIF Project Total

\$4,940.00

Project 10

Public Transportation Service Provider or Qualified Entity Name

Sunset Empire Transportation District

Project Name

MERTS/Svenson Knappa

Limit 50 characters

Project Description

This will provide service to Clatsop Community College's MERTS campus and add service to Knappa/Svenson

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

10

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Long Range Comprehensive Transportation Plan

Local Plan page number

8-21

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This will provide college students transportation from Astoria to the MERTS campus. It will also add additional public transportation service to the Knappa/Svenson area.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$15,485.00	\$24,510.00	\$39,995.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$15,485.00	\$24,510.00	\$39,995.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
25,681	421.00	8,420

Number of people with access to transit (within ½ mile of transit stop for fixed route)

3,461

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

699

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$15,485.00

FY 2021 STIF Total
\$24,510.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	90.0 %	90.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	10.0 %	10.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation

services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 8 Policies - Select all that apply.

Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.

Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

MERTS/Svenson Knappa

STIF Project Grand Total
\$39,995.00

Amount in District
\$39,995.00

FY 2020 STIF Project Total
\$15,485.00

FY 2021 STIF Project Total
\$24,510.00

Project 11

Public Transportation Service Provider or Qualified Entity Name

Sunset Empire Transportation District

Project Name

Route 101 Additional Frequency

Limit 50 characters

Project Description

This project will add additional midday loops on Route 101 between Astoria and Seaside.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

11

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Long Range Comprehensive Transportation Plan

Local Plan page number

8-21

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This project will add two additional midday loops (11:00 and 1:00) to provide hourly service on Route 101 from 7:00 am to 7:00 pm.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$50,873.00	\$104,168.00	\$155,041.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$50,873.00	\$104,168.00	\$155,041.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
16,205	1,632.00	14,000

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

10,411

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,275

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 attending a school served by transit

500

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$50,873.00

FY 2021 STIF Total
\$104,168.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	50.0 %	50.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	49.0 %	49.0 %
Criterion 5	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	1.0 %	1.0 %
	0.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon

communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use

public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 8 Policies - Select all that apply.

Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.

Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Route 101 Additional Frequency

STIF Project Grand Total

\$155,041.00

Amount in District

\$155,041.00

FY 2020 STIF Project Total

\$50,873.00

FY 2021 STIF Project Total

\$104,168.00

FY 2020 percent of STIF Funds supporting student transportation

1.00 %

FY 2021 percent of STIF Funds supporting student transportation

1.00 %

Project 12

Public Transportation Service Provider or Qualified Entity Name

Sunset Empire Transportation District

Project Name

Seaside Circulator

Limit 50 characters

Project Description

This project will add a new route, the Seaside Circulator.

Limit 500 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

12

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Long Range Comprehensive Transportation Plan

Local Plan page number

8-21

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This new route operating in Seaside will provide public transportation services Monday through Friday.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$4,882.00	\$196,080.00	\$200,962.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$4,882.00	\$196,080.00	\$200,962.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
23,440	2,344.00	10,850

Number of people with access to transit (within ½ mile of transit stop for fixed route)
 3,994

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
 1,089

Is this project supporting student transportation?
 No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$4,882.00

FY 2021 STIF Total
\$196,080.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	90.0 %	90.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	10.0 %	10.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation

services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

Goal 8 Policies - Select all that apply.

Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.

Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
Seaside Circulator

STIF Project Grand Total
\$200,962.00

Amount in District
\$200,962.00

FY 2020 STIF Project Total
\$4,882.00

FY 2021 STIF Project Total
\$196,080.00

Project 13

Public Transportation Service Provider or Qualified Entity Name

Sunset Empire Transportation District

Project Name

Add Route 15 Warrenton service hours

Limit 50 characters

Project Description

This project will add 3 hours per day on the weekend Route 15.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

130 % List

130% List Project Rank

2

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Long Range Comprehensive Transportation Plan

Local Plan page number

8-21

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Add 3 additional hours each weekend day on Route 15 servicing Warrenton.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$22,230.00	\$29,640.00	\$51,870.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$22,230.00	\$29,640.00	\$51,870.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

8,845

Revenue Hours

546.00

Rides

2,184

Number of people with access to transit (within ½ mile of transit stop for fixed route)

1,404

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

267

Is this project supporting student transportation?

Yes

Choose at least one**Operations**

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 attending a school served by transit

266

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$22,230.00

FY 2021 STIF Total
\$29,640.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	70.0 %	70.0 %
Criterion 2	0.0 %	20.0 %	20.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	10.0 %	10.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during

their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 8 Policies - Select all that apply.

- Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
- Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.
- Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital

investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Add Route 15 Warrenton service hours

STIF Project Grand Total

\$51,870.00

Amount in District

\$51,870.00

FY 2020 STIF Project Total

\$22,230.00

FY 2021 STIF Project Total

\$29,640.00

Project 14

Public Transportation Service Provider or Qualified Entity Name

Sunset Empire Transportation District

Project Name

Add Route 10 Astoria weekend service hours

Limit 50 characters

Project Description

This project will add 3 hours per day on the weekend Route 10.

Limit 500 Characters

Do you plan to expend funding in a future STIF

Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

130 % List

130% List Project Rank

3

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Long Range Comprehensive Transportation Plan

Local Plan page number

8-21

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Add 3 additional hours each weekend day on Route 10 servicing east Astoria.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$22,230.00	\$29,640.00	\$51,870.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$22,230.00	\$29,640.00	\$51,870.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
9,100	546.00	8,190
Number of people with access to transit (within ½ mile of transit stop for fixed route)		
4,414		
Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)		
907		
Is this project supporting student transportation?		
No		

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$22,230.00

FY 2021 STIF Total
\$29,640.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
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Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	80.0 %	80.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	10.0 %	10.0 %
Criterion 6	0.0 %	10.0 %	10.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable

funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 8 Policies - Select all that apply.

- Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
- Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
- Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Add Route 10 Astoria weekend service hours

STIF Project Grand Total
\$51,870.00

Amount in District
\$51,870.00

FY 2020 STIF Project Total

FY 2021 STIF Project Total

\$22,230.00

\$29,640.00

Project 15

Public Transportation Service Provider or Qualified Entity Name

Sunset Empire Transportation District

Project Name

Weekend Seaside Circulator

Limit 50 characters

Project Description

This project will add weekend service on the Seaside Circulator.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

130 % List

130% List Project Rank

4

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Long Range Comprehensive Transportation Plan

Local Plan page number

8-22

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This is adding weekend service in Seaside.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$26,600.00	\$79,040.00	\$105,640.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$26,600.00	\$79,040.00	\$105,640.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
11,120	1,112.00	5,134

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

3,994

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,089

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$26,600.00

FY 2021 STIF Total
\$79,040.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	0.0 %	0.0 %
Criterion 2	0.0 %	90.0 %	90.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %

Criterion 5	0.0 %	10.0 %	10.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	0.0 %	0.0 %
	0.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation

services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

Goal 8 Policies - Select all that apply.

Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other

community plans including transportation, land use, and economic development plans.

- Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.
- Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Weekend Seaside Circulator

STIF Project Grand Total

\$105,640.00

Amount in District

\$105,640.00

FY 2020 STIF Project Total

\$26,600.00

FY 2021 STIF Project Total

\$79,040.00

Project 16

Public Transportation Service Provider or Qualified Entity Name

Sunset Empire Transportation District

Project Name

Additional Route 101 early evening service

Limit 50 characters

Project Description

This project will add an additional loop on Route 101 in the evening.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

Yes

No

Is this project part of your 100% list or 130% list?

130 % List

130% List Project Rank

5

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Long Range Comprehensive Transportation Plan

Local Plan page number

8-22

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Add one additional loop on Route 101 in the evenings during the weekdays.

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

Fixed Route Demand Response

300.00 Operations Activity Type

Operating Assistance 30.09

Operating Assistance Activity Detail

30.09.01 Operating Assistance

44.26.14 Communications

11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
-----------	------	------	------	-------

STIF	\$0.00	\$23,940.00	\$48,450.00	\$72,390.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$23,940.00	\$48,450.00	\$72,390.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
10,761	510.00	5,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

10,411

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,275

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 attending a school served by transit

500

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
\$23,940.00

FY 2021 STIF Total
\$48,450.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	50.0 %	50.0 %
Criterion 2	0.0 %	0.0 %	0.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	0.0 %
Criterion 5	0.0 %	49.0 %	49.0 %
Criterion 6	0.0 %	0.0 %	0.0 %
Criterion 7	0.0 %	1.0 %	1.0 %
	0.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

- Policy 2.1: Enhance existing and identify new public transportation connections and services.

- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 8 Policies - Select all that apply.

- Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
- Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.
- Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

Additional Route 101 early evening service

STIF Project Grand Total
\$72,390.00

Amount in District
\$72,390.00

FY 2020 STIF Project Total
\$23,940.00

FY 2021 STIF Project Total
\$48,450.00

FY 2020 percent of STIF Funds supporting student transportation
1.00 %

FY 2021 percent of STIF Funds supporting student transportation
1.00 %

Project 17

Public Transportation Service Provider or Qualified Entity Name

Sunset Empire Transportation District

Project Name

This task shall add funds to Project 1/Task 4

Limit 50 characters

Project Description

This project will add funds to Project 1/Task 4 for the replacement of a Class A bus with a battery electric bus. In the event that SETD doesn't receive Low/No funding, we will use these funds to purchase a diesel powered bus.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?

- Yes
 No

Is this project part of your 100% list or 130% list?

130 % List

130% List Project Rank

1

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Long Range Comprehensive Transportation Plan

Local Plan page number

8-29

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Add additional funds if they become available to Project 1/Task 4

Limit 250 Characters

Category

Program Reserve 11.73.00 (117-00 Other Capital Items)

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2019	2020	2021	Total
STIF	\$0.00	\$0.00	\$144,230.00	\$144,230.00
Federal	\$0.00	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$144,230.00	\$144,230.00

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2021 STIF Total
\$144,230.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

Criterion	FY 2019	FY 2020	FY 2021
Criterion 1	0.0 %	20.0 %	20.0 %
Criterion 2	0.0 %	20.0 %	20.0 %
Criterion 3	0.0 %	0.0 %	0.0 %
Criterion 4	0.0 %	0.0 %	15.0 %
Criterion 5	0.0 %	20.0 %	15.0 %
Criterion 6	0.0 %	20.0 %	15.0 %
Criterion 7	0.0 %	20.0 %	15.0 %
	0.0 %	100.0 %	100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes,

jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply.

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name

This task shall add funds to Project 1/Task 4

STIF Project Grand Total	Amount in District
\$144,230.00	\$144,230.00

FY 2021 STIF Project Total
\$144,230.00

FY 2021 percent of STIF Funds supporting student transportation
15.00 %

7. STIF Plan Summary

STIF Plan Total	Amount in District
\$1,846,000.00	\$1,846,000.00

FY 2019 Total STIF Funds	FY 2020 Total STIF Funds	FY 2021 Total STIF Funds
\$5,700.00	\$565,502.00	\$1,274,798.00

FY 2019 Student STIF Funds	FY 2020 Student STIF Funds	FY 2021 Student STIF Funds
\$4,560.00	\$45,132.98	\$93,324.18

FY 2019 Percent of STIF Funds supporting student transportation	FY 2020 Percent of STIF Funds supporting student transportation	FY 2021 Percent of STIF Funds supporting student transportation
80.00 %	7.98 %	7.32 %

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

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