CC Rider Challenges and Proposed Responses
Two Challenges:

- Providing the Highest Level of Dial-A-Ride Service in the Most Cost-Effective Way
- Securing Sustainable Sources of Match Funding for Federal and State Grants
Dial-A-Ride:

• Cost Per Trip - $88.00
• Current Fares
  • $2.20 Per Trip Within City Limits
  • $4.00 Per Trip Between St Helens and Scappoose
• Service Area
  • Restricted to Pick-Up and Drop-Off Locations Within Two Miles of Hwy 30
Proposed Response to Dial-A-Ride Challenge:

- Establish $3.00 Base Fare for All Dial-A-Ride Trips
- Make Honored Citizen Discount Available for Dial-A-Ride Trips
- Add Charge of $.75 Per Mile for Trips in Excess of 8 Miles
- Extend the Service Area to Entire County
Benefits:

• Establishes Same Base Fare for All Trips

• Reduces Fare for Most Common Trip

• Increases Service Area

• Offsets Cost of Longer Trips
Federal & State Match Requirements:

• To Fund Operations: 44%

• To Fund Capital Expenditures: 20%

• To Fund Preventive Maintenance and Administration: 10% - 20%
CC Rider’s Sources of Match Funding:

- NEMT Rides
- Group Ticket Sales
- Contracts (ie. PCC)
- State Transportation Funds (STF)
- Contributions from County Economic Development Fund
Available Match Funding:

FY15: $322,364
FY16: $449,183
FY17: $458,945
FY18: $385,796
FY19: $443,735
FY20: $372,805
FY21: $335,520
FY22: $200,520
State Transportation Improvement Fund: (STIF)

• Payroll Tax for Transit
• STF Will be Merged with STIF in FY24
• CC Rider is Using STIF Funds to Pay For:
  • 100% of Line 3 – Flex
  • 100% of Line 6 – Vernonia/Banks/Willow Creek
  • 55% of Line 5 – Rainier/Longview
  • 33% of Dial-A-Ride
• Can be used as Match for Federal Grants
Proposed Response to Match Challenge:

• Suspend
  • Line 3 Flex Service
  • Line 5 Rainier/Longview Service
  • Line 6 Vernonia/Banks/Willow Creek Service

• Focus STIF Funding on Match for
  • Line 1 Service Federal Grants
  • Dial-A-Ride Federal Grants
Benefit:

• Focuses Available Match Funding on Services with Highest Ridership and Highest Need